

Rho Beta Beta

BUDGET VS. ACTUALS: FY 2017 - FY17 P&L

November 2016 - October 2017

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	REMAINING
REVENUE	\$124,158	\$209,756	\$ -85,598	\$85,598
GROSS PROFIT	\$124,158	\$209,756	\$ -85,598	\$85,598
EXPENDITURES	\$88,295	\$109,802	\$ -21,507	\$21,507
NET OPERATING REVENUE	\$35,864	\$99,954	\$ -64,091	\$64,091
OTHER REVENUE				
Other Miscellaneous Income	1,000		1,000	-1,000
Total Other Revenue	\$1,000	\$0	\$1,000	\$ -1,000
OTHER EXPENDITURES	\$1,035	\$0	\$1,035	\$ -1,035
NET OTHER REVENUE	\$ -35	\$0	\$ -35	\$35
NET REVENUE	\$35,829	\$99,954	\$ -64,125	\$64,125